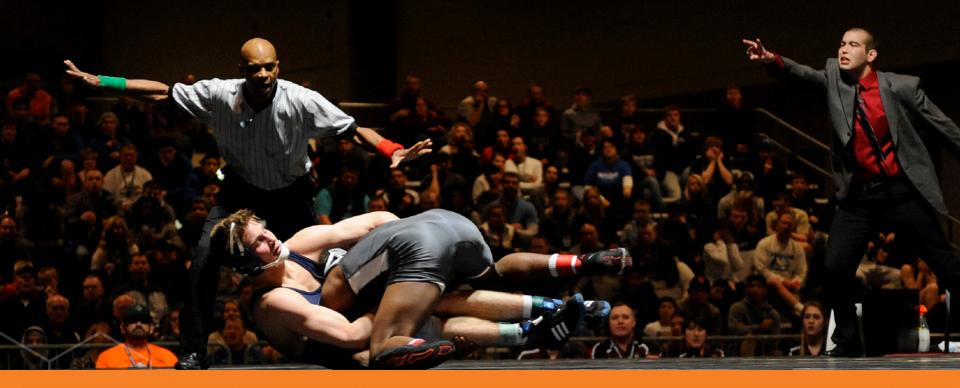
SPOKANE TEX



A CONCEPT PROPOSED BY SPOKANE SPORTS COMMISSION & SPOKANE PUBLIC FACILITIES DISTRICT

FEATURES

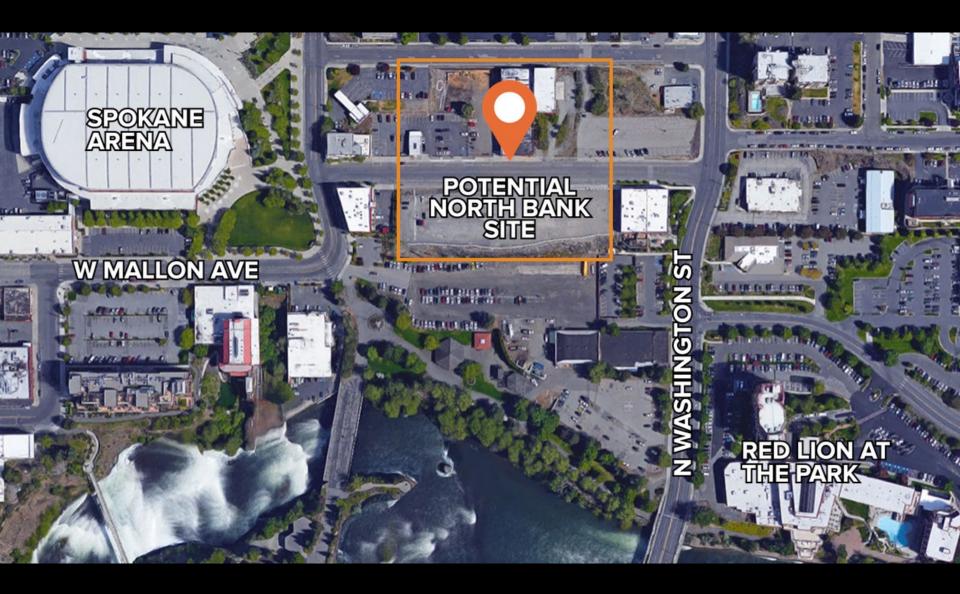
MULTI-PURPOSE FIELDHOUSE:

- Flexible multi-sport space
- 200-meter, 6-lane indoor hydraulic banked track
- 17 volleyball courts
- 10 basketball courts
- 21 wrestling mats

ICEHOUSE:

NHL-sized ice sheet

TOTAL = 180,000 sq ft complex







CAPITAL FUNDING SOURCES

| Spokane County LTGO Bonds | \$ 25 mil |
|-------------------------------------|-----------|
| SPFD cash contribution from reserve | 10 mil |
| SPFD contribution from | |
| County subordinate lien Bond | 1 mil |
| City of Spokane cash contribution | 5 mil |
| State Capital Budget Request | 2 mil |
| | |
| TOTAL | \$ 42 mil |

^{*} County LTGO paid by a pledge from the SPFD

LODGING TAX SOURCES

Lodging Tax Allocation Committee (LTAC) has Pledged:

 Up to \$5 mil to cover any shortfall in revenue to make bond payments.

 To cover annual operating loses for the first 5years of the SportsPlex operation

ANNUAL IMPACT

(at 5th year)

23,000 additional visitors46,000 additional hotel stays



\$ 25 MILLION additional tourism spending

\$ 522,000 increased local tax revenues

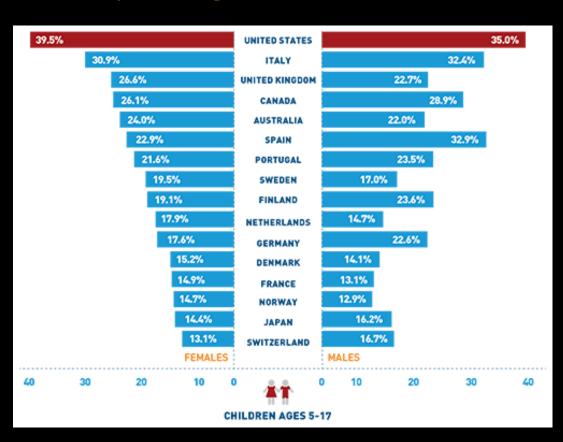
- One of only 9 hydraulic bank tracks in the US
- Allows for expansion of annual events:
 USA Volleyball PNW Volleyball Qualifier (PNQ)
 Middle School Basketball Championships
 USA Basketball National Qualifier
- Over 200 events identified that we currently can't host
- Convention Center scheduling challenges with sports events

"Critical mass" of indoor space restricts programs.
 Provides the flexible space needed to allow local sports growth – mostly youth programs

Potential Benefits Being Explored

- Sports medicine component
- "Olympic Training Center" designation

THE RACE WE DON'T WANT TO WIN Obesity among children in 16 Countries



PARTNERS







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P U B L I C F A C I L I T I E S
D I S T R I C T











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